

**MACLAURIN INSTITUTE 2004-2005 ANNUAL REPORT
(FYE 6/30/05)**

Financial

Support and Revenue

Contributions	253,238
Merchandise sales	7,767
Tuition and registrations	11,804
Other income	<u>1,573</u>

Total Support and Revenue **274,382**

Expenses

Program services	171,642
Cost of sales	6,173
General and Administrative	33,519
Fundraising	12,124

Total Expenses **223,458**

Increase (Decrease) in Net Assets **50,924**

Net Assets Beginning of Year **2,511**

Net Assets End of Year **53,435**

Program

1. Community outreach (of-campus programming primarily designed to serve church audiences)

Events: 23

People served: 1627

2. MacLaurin Campus Lectures (generally on-campus lectures that communicate a Christian perspective)

Events: 13

People served: 1589

3. Conferences and special events

Events: 7 (includes Biblical Reliability Conference and Gay Marriage Debate)

People served: 1711

4. Christian studies courses: *13 students (on-campus)*

5. Mars Hill Students (sponsored student group that relates Christianity and ideas): *149 (separate attendances)*

5. Website: *15,000 visitors (est.)*

6. Christian studies library: *100 users (est.)*