

**MACLAURIN INSTITUTE 2003-2004 ANNUAL REPORT
(FYE 6/30/04)**

Financial

Support and Revenue

Contributions	213,858
Merchandise sales	7,080
Tuition and registrations	7,380
Other income	<u>3,630</u>

Total Support and Revenue **231,948**

Expenses

Program services	163,347
Cost of sales	6,842
General and Administrative	38,814
Fundraising	24,639

Total Expenses **233,642**

Increase (Decrease) in Net Assets **(1,694)**

Net Assets Beginning of Year **4,205**

Net Assets End of Year **2,511**

Program

1. Community outreach (of-campus programming primarily designed to serve church audiences)

Events: 14

People served: 458

2. MacLaurin Campus Lectures (generally on-campus lectures that communicate a Christian perspective)

Events: 19

People served: 1568

3. Conferences and special events

Events: 2 (Intelligent Design Symposium and Conference on Christianity & Technology)

People served: 497

4. Christian studies courses: *37 students (off-campus and on-campus)*

5. Website: *9000 visitors (est.)*

6. Christian studies library: *100 users (est.)*